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Republic of the Philippines  
Department of Science and Technology  
**FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**  
College, Laguna 4031



DOST

26 March 2019

**MR. DENNIS S. SANTIAGO**

Executive Director V  
Government Procurement Policy Board  
Technical Support Office (GPPB-TSO)  
Department of Budget and Management  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear **Director Santiago**:

We are submitting herewith the printed copy of DOST- Forest Products Research and Development Institute Annual Procurement Plan CY 2019 on the Re-enacted Budget via LBC. Signed electronic copy will be sent via e-mail to GPPB-TSO [app@gppb.gov.ph](mailto:app@gppb.gov.ph) today, 26 March 2019.

Thank you very much and our best regards.

Very truly yours,

**ROMULO T. AGGANGAN**  
Director

**"Providing R&D and techno-transfer services in the use of wood and non-wood forest products"**

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DOST- FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE  
**ANNUAL PROCUREMENT PLAN CY 2019 on REENACTED BUDGET**  
 Non-Common Supplies & Equipment (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc. Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)	
													Total	MOOE	CO		
<b>Office Supplies (CSE)</b>																	
	Office Supplies-Accountable Form	FPRDI	Direct Contracting									GAA	1,805,000	1,805,000			
	Janitorial Services	FPRDI	Public Bidding									GAA	12,500	12,500			
	Security Services	FPRDI	Public Bidding									GAA	175,500	175,500			
	ICT Suppliesw/Consultancy	FPRDI	Shopping/Pbidding									GAA	378,000	378,000			
	Advertising Expenses	FPRDI	Shopping									GAA	50,000	50,000			
	Medical, Dental & Lab. Supplies/Drugs	FPRDI	Shopping									GAA	57,500	57,500			
	Printing & Publication Expenses	FPRDI	Shopping									GAA	620,000	620,000			
	Repair & Maintenance-Bldgs & Structure	FPRDI	Shopping									GAA	235,000	235,000		GASS, Operation, Tech. Transfer, Testing & Locally Funded and Rubberwood project	
	Repair-Office ICT Equipment	FPRDI	Shopping									GAA	312,500	312,500			
	Repair-Tech. & Sci. Equipt.	FPRDI	Shopping									GAA	25,000	25,000			
	Repair-Motor Vehicle	FPRDI	Contracting									GAA	462,500	462,500			
	Repair-Furnitures,Machineries & Equipt.	FPRDI	Shopping									GAA	252,500	252,500			
	Fuel, Oil and Lubricants	FPRDI	Shopping									GAA	82,250	82,250			
	Insurance Expenses	FPRDI	Direct Contracting									GAA	246,750	246,750			
	Other Machinery & Equipt.	FPRDI	Shopping									GAA	30,000	30,000			
	Other Supplies & Materials Expenses	FPRDI	Shopping									GAA	163,750	163,750			
	Other MOOE	FPRDI	Shopping									GAA	81,250	81,250			
	<b>SUB-TOTAL for MOOE</b>											GAA	175,000	175,000			
	<b>CAPITAL OUTLAY -EQUIPMENT</b>		P/Bidding									GAA	5,165,000	5,165,000			
	<b>Tech &amp; Scientific Equipment</b>																
	<b>Transportation Equipment</b>																
	<b>SUB-TOTAL EQUIPMENT</b>																
	<b>INFRASTRUCTURE</b>											GAA	7,023,750		7,023,750		
	Infrastructure Consultancy Services																
	Renovation of FPRDI Lab Bldg.																
	Rehabilitation of Pulp & Paper Lab																
	Renovation of MSD Lab.																
	Renovation of Bamboo Innovation Center																
	<b>SUB-TOTAL INFRASTRUCTURE</b>												7,500,000		7,500,000		
	<b>GRAND TOTAL MOOE, EQUIPMENT &amp; INFRA NON- CSE (25% CY 2018 Budget)</b>												19,688,750	5,165,000	14,523,750		

Prepared by:  
  
 CECILIA A. BALTAZAR  
 Chief, Property and Supply Section


Recommending Approval:  
  
 MIGUEL C. HERRERA  
 Administrative Officer

APPROVED:  
  
 FELIX B. TAMOLANG  
 Deputy Director/BAC Chairperson

APPROVED:  
  
 ROMULO T. AGANGAN  
 Director IV

DOST-FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE  
 ANNUAL PROCUREMENT PLAN -TRUST ASSISTED PROJECT  
 (FY 2019 ACTUAL PROCUREMENT PLAN AS OF MARCH 31, 2019)  
 Non-Common Supplies & Equipment (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award		Total	MOOE	CO	
	OFFICE SUPPLIES (CSE)	FPRDI	Direct Contracting										341,015.00	341,015.00		25 % of CY 2019 Renacted Budget
	Security Services	FPRDI	Public Bidding										377,137.62	377,137.62		
	Janitorial Services	FPRDI	Public Bidding										175,496.50	175,496.50		
	<b>Total</b>												<b>893,649.12</b>	<b>893,649.12</b>		
																TRUST ASSTD PROJECT
																<b>PCIEERD FUNDED</b>
	Supplies and Materials	FPRDI	Shopping										16,945.00	16,945.00		Enhancing Onelab
	Supplies and Materials	FPRDI	Shopping										638,869.40	638,869.40		Intensified Promotion
	Supplies and Materials	FPRDI	Shopping										148,542.75	148,542.75		Spent Tealeaves
																<b>PCAARRD FUNDED</b>
	Supplies and Materials	FPRDI	Shopping										122,809.53	122,809.53		Furnace Type Dryer
	Supplies and Materials	FPRDI	Shopping										301,922.00	301,922.00		Biological Studies for
																Forest Woody Vines
	Supplies and Materials	FPRDI	Shopping										315,387.00	315,387.00		Bamboo Jointing System
	Supplies and Materials	FPRDI	Shopping										303,630.00	303,630.00		Treatability using Chemical & Organic Preservatives
	Supplies and Materials	FPRDI	Shopping										57,865.00	57,865.00		Gluing and Finishing
	Supplies and Materials	FPRDI	Shopping										68,800.00	68,800.00		Evaluation PMP of Forest
																Woody Vines
	Supplies and Materials	FPRDI	Shopping										13,950.00	13,950.00		Enhancing & Strengthening
																IP-TBM Operations
	Supplies and Materials	FPRDI	Shopping										20,470.00	20,470.00		Enhancing & Operationalizing
	<b>Total Trust Assisted Project</b>												<b>2,009,190.68</b>	<b>2,009,190.68</b>		IP-TBM Operations
	GRAND TOTAL MOOE and EQUIPMENT NON-CSE												<b>2,902,839.80</b>	<b>2,902,839.80</b>		

Prepared by:  
  
 CECILIA A. BALTAZAR  
 Chief, Property and Supply Section  
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Recommending Approval:  
  
 MIGUEL C. HERRERA  
 Chief Administrative Officer

  
 FELIX B. TAMOLANG  
 Deputy Director/ SAC Chair

APPROVED:  
  
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 Director IV